

## Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor's 2005-07 Budget - New Law

**Agency:** 118 - Wa State Comm On Hispanic Affairs

### Advocacy and Coordination of Hispanic Community Issues

The Commission on Hispanic Affairs provides advice and information to the Governor, Legislature, and state and local agencies to promote and advocate for the rights and needs of Hispanics in Washington State. Particular emphasis is given to equal opportunity in education, housing, health, and economic development. To define the issues of importance to Hispanics, the Commission holds public meetings with the community six times each year, meets with community groups on an ad hoc basis, and develops networks with groups that serve the Hispanic population.

**Statewide Result Area:** Improve the ability of State Government to achieve its results efficiently and effectively

**Category:** Decision support for government decision makers

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$298,000	\$298,000	\$0	3.0	\$313,000	\$313,000	\$0	3.0

#### Expected Results:

**Outcome Measure:** By survey, percentage of decision makers reporting that the participation by the Commission of Hispanic Affairs provided useful and needed information.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	27%	30%	30%	30%

**Output Measure:** Number of meetings attended by the Commission on Hispanic Affairs at which the Latino community identifies issues of concern.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0	0	41	40	40	40